

CITY OF KELOWNA

COUNCIL MEETING AGENDA

COUNCIL CHAMBER - CITY HALL - 1435 WATER STREET

THURSDAY, DECEMBER 13, 2012

8:30 A.M.

1. CALL TO ORDER

2. BUDGET DISCUSSION SCHEDULE

8:30 a.m. - 8:45 a.m. Opening Comments

OPERATING PROGRAM:

8:45 a.m. - 9:05 a.m. Airport
(includes Capital - 15)

9:05 a.m. - 9:25 a.m. Police Services

9:25 a.m. - 9:40 a.m. Fire Department

CAPITAL PROGRAM:

9:40 a.m. - 9:45 a.m. Real Estate & Building Services

9:45 a.m. - 10:00 a.m. Building Capital

10:00 a.m. - 10:10 a.m. Parks Capital

10:10 a.m. - 10:35 a.m. Transportation Capital

10:35 a.m. - 10:45 a.m. Solid Waste Capital

10:45 a.m. - 10:55 a.m. Storm Drainage Capital

10:55 a.m. - 11:00 a.m. Street Lights Capital

11:00 a.m. - 11:15 a.m. Information Services Capital

11:15 a.m. - 11:25 a.m. Vehicle & Mobile Equipment Capital

11:25 a.m. - 11:35 a.m. Fire Capital

11:35 a.m. - 11:45 a.m. Water Capital

11:45 a.m. - 11:55 a.m. Wastewater Capital

11:55 a.m. - 12:00 p.m. Electrical Capital

12:00 p.m. - 12:45 p.m. *Lunch Break*

OPERATING PROGRAM (con't)

12:45 p.m. - 12:50 p.m. City Administration
(City Manager, Mayor & Council)

12:50 p.m. - 12:55 p.m. Strategic Initiatives

(Community Services)

12:55 p.m. - 1:55 p.m. Civic Operations
(Includes General Fund & Utility Funds)

1:55 p.m. - 2:00 p.m. Design & Construction Services

2:00 p.m. - 2:05 p.m. Development Services

2:05 p.m. - 2:20 p.m. Real Estate & Building Services

2:20 p.m. - 2:45 p.m. Recreation & Cultural Services

(Community Sustainability)

2:45 p.m. - 2:55 p.m. Infrastructure Planning

2:55 p.m. - 3:00 p.m. Land Use Management

3:00 p.m. - 3:05 p.m. Policy & Planning

3:05 p.m. - 3:15 p.m. Regional Services

(Corporate Sustainability)

3:15 p.m. - 3:30 p.m. Corporate Services

3:30 p.m. - 3:35 p.m. Communications

3:35 p.m. - 3:45 p.m. Financial Services; Revenue

3:45 p.m. - 3:50 p.m. Human Resources

3:50 p.m. - 3:55 p.m. Debt & Other; Natural Gas

OPERATING & CAPITAL PROGRAMS:

3:55 p.m. - 4:55 p.m. Wrap-Up & Discussion

3. TERMINATION

(**Note: Meeting to be continued on Friday, December 14, 2012 should further discussion be required.)